

Property & Housing Services Maintain & Improve Our Properties

HRA Budget & Planned Programme 2016/2017

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MAINTENANCE & IMPROVEMENTS

MAIN SUMMARY ALL AREAS 2016/2017

COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

REVENUE BUDGET TOTAL - 2016 / 2017

REPAIRS A	AND MAINTENANCE		SUMMARY
COST CODE	HEADING	HELD BY	2016 / 17
HR322	Response Repairs General (Day to Day) Response (Including: Leaking Water Services	АМ	£ £12,500,000
	Renewal of DPC'S, Water Penetration Repairs)		
HR325	Out of Hours Repairs Service	АМ	Inc
	HRA Commercial & Operational		
HR324	buildings response repairs	AM	£540,000
			£13,040,000
HR326	Void Cost	АМ	£2,000,000
	TOTAL FOR RESPONSE REPAIRS		£15,040,000
	Planned & Cyclical Work		
HR32H	Fittings Sheltered Accommodation	AO	£30,000
HR32I	Asbestos Surveys	PSM	£100,000
	Structural Repairs	PSM	Inc
	Planned revenue	AM	£4,950,000
	Annual Gas Servicing/Repair Replacement of Refuse Bins	PSM PSM	£3,060,000
	Central Communication System	PSM	£5,000 £70,000
	Mechanical Plant & Lifts	PSM	£645,000
	_egionella Testing	PSM	£100,000
	Maintenance of Fire Alarms	PSM	£70,000
	Residents Initiative Bids	RP	£50,000
	mprovements to office access	PSM	£0
HR356 F	Maintenance of CCTV equipment/ Replacement of CCTV equipment	PSM PSM	£190,000 £90,000
	topiagoment of controller	1 3101	290,000
1	OTAL FOR PLANNED & CYCLICAL		£9,360,000
l _T	OTAL REPAIRS & MAINTENANCE		624 400 000
	THE PARTY WILL OF MANUAL FIRMING	L_	£24,400,000

PSM - Procurement & Services Manager

AM - Asset Manager

AO - Area Office

RP - Residents Participation

COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

CAPITAL PROGRAMME - INCLUSIVE OF FEES - 2016/2017

ITE		HEADING	HELD BY	2016/2017 £
		Planned & Cyclical Work		
70	ZH4056	Hawthorn Crescent Roof and Concrete Repairs	AM	149,500
72	ZH4059	Grosvenor House Refurbishment	АМ	1,920,500
73	ZH4045	Wilmcote House Energy Improvement Works	AM	2,373,000
74	ZH4058	Wilmcote House Refurbishment Consultant Fees	АМ	77,000
47	ZH4076	Digital TV Aerial Upgrade	PSM	161,813
98	ZH4PRM	Capital Planned Works	AM	6,796,125
104	ZH4036	Asbestos Removals	АМ	1,435,000
51	ZH4048	Electrical Improvements - Emergency Lighting	PSM	180,000
52	ZH400N	Lifts	PSM	450,000
107	ZH3208	Disabled Facilities Grants	АМ	1,250,000
53	ZH400L	New Heating Installations	PSM	2,200,000
55	ZH4034	Energy Surveys	PSM	7,688
131	ZH4155	Roof replacements	AM	500,000
130	ZH4149	Individual Property Refurbishments	AM	250,000
132	ZH4161	Fire doors	AM	250,000
135	ŀ	Kilmiston Close Refurbishment	АМ	322,000
136	ŀ	Karen Avenue Screens	АМ	103,500
		Total Capital		18,426,126



MAINTENANCE & IMPROVEMENTS

ON ISLAND AREAS

PROGAMME 2016/2017





GROVE ROAD NORTH

Planned Maintenance scheme on site, work planned to complete 2016/2017

Type of Work	
External Decoration, Repair or Improvement	
Internal Stairwell Decoration, Repairs or Improvement (Blocks)	
Emergency Lighting	
Communal Entrance Doors	

Type of Assets	
Block of Flats	1
Flats	16
Leaseholders	0
Total Dwellings included in Site	16

Addresses Included	
GROVE ROAD NORTH (11-30)	

WILMCOTE HOUSE

Planned Maintenance scheme on site, work due to to be completed 2016/2017

Type of Work	and the second s
New roof	
New windows	
External insulation	

Type of Assets	
Block of Flats	1
Flats	7
Maisonettes	100
Leaseholders	0
Total Dwellings included in Site	107

Addresses Included	
WILMCOTE HOUSE (1-113)	





GROSVENOR HOUSE

Planned Maintenance scheme evaluated, work planned to commence 2016/2017

Type of Work	
External Decoration, Repair or Improvement	
Internal Stairwell Decoration, Repairs or Improvement (Blocks)	
Emergency Lighting (Blocks)	
Structural Repairs	
New Roof	· · · · · · · · · · · · · · · · · · ·

Type of Assets	
Block of Flats	3
Flats & Maisonettes	74
Leaseholders	0
Total Dwellings included in Site	74

Addresses included	
GROSVENOR HOUSE (1-54)	
WARWICK CRESCENT (2-20 EVENS)	
WARWICK CRESCENT (22-40 EVENS)	

BAYSWATER HOUSE

Type of Work	
External Decoration, Repair or Improvement	
Internal Stairwell Decoration, Repairs or Improvement (Blocks)	
Emergency Lighting	

Type of Assets	
Block of Flats	1
Flats	15
Leaseholders	1
Total Dwellings included in Site	15

Addresses Included	
BAYSWATER HOUSE (1-15) CHELSEA ROAD	





KINGS ROAD AREA PHASE TWO SITE

Type of Work	
External Decorations, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	25
Flats	184
Leaseholders	119
Total Dwellings included in Site	184

Addresses Included
KINGS ROAD (10-26 EVENS)
KINGS ROAD 28-38 EVENS)
KINGS ROAD (40-62 EVENS)
KINGS ROAD (64-74 EVENS)
KINGS ROAD (76-86 EVENS)
KINGS ROAD (88-98 EVENS)
KINGS ROAD (100-110 EVENS)
KINGS ROAD (112-122 EVENS)
KINGS ROAD (124-134 EVENS)
COPPER STREET (1-6) & (7-18)
FLINT STREET (4-20 EVENS)
HAMBROOK STREET (22-44 EVENS) & 46-56 EVENS)
LITTLE SOUTHSEA STREET (1-4)
LITTLE SOUTHSEA STREET (5-8)
LITTLE SOUTSEA STREET (9-12)
LITTLE SOUTSEA STREET (13-16)
SILVER STREET (2-12 EVENS)
SILVER STREET (14-24 EVENS)
SILVER STREET (26-36 EVENS)
STONE STREET (1-12)
STONE STREET (13-24)
STONE STREET (25-36)
SUSSEX PLACE (2-11)



Planned Maintenance 2016/17

EASTERN ROAD FIRE DOORS PHASE TWO

Planned Maintenance scheme evaluated, work due to be commence 2016/17

Fire Door Installation	
Type of Assets	
Block of Flats	35
Flats	264
Leaseholders	92
Total Dwellings included in Site	264

Addresses Included
CHESLYN ROAD (2-12 EVENS)
CHESLYN ROAD (54-64)
EASTERN ROAD (121-137 ODDS)
EASTERN ROAD (169-179 ODDS)
EASTERN ROAD (13-29 ODDS)
EASTERN ROAD (64-80 EVENS)
EASTERN ROAD (247-263 ODDS)
EASTERN ROAD (199-215 ODDS)
EASTERN ROAD (4-14 EVENS)
EASTERN ROAD (73-89 ODDS)
EASTERN ROAD (355-365 ODDS)
EASTERN ROAD (397-413 ODDS)
EASTERN ROAD (43-59 ODDS)
EASTERN ROAD (91-107 ODDS)
EASTERN ROAD (367-383 ODDS)
EASTERN ROAD (82-92 EVENS)
EASTERN ROAD (139-149 ODDS)
EASTERN ROAD (181-197 ODDS)
EASTERN ROAD (61-71 ODDS)
EASTERN ROAD (28-44 EVENS)
EASTERN ROAD (385-395 ODDS)
EASTERN ROAD (295-311 ODDS)
EASTERN ROAD (343-353 ODDS)
EASTERN ROAD (313-323 ODDS)
EASTERN ROAD (217-227 ODDS)
EASTERN ROAD (265-275 ODDS)
EASTERN ROAD (31-41 ODDS)
EASTERN ROAD (109A-109F)
EASTERN ROAD (46-62 EVENS)
EASTERN ROAD (151-167 ODDS)
EASTERN ROAD (229-245 ODDS)
EASTERN ROAD (277-293 ODDS)
EASTERN ROAD (325-341 ODDS)
EASTERN ROAD (16-26 EVENS)





PICTON & PONSONBY HOUSE

Planned Maintenance scheme evaluated, work planned to commence 2016/2017

Type of Work	
External Decoration, Repair or Improvement	
Internal Stairwell Decoration, Repairs or Improvement (Blocks)	
Emergency Lighting (Blocks)	
Roofing	

Type of Assets	
Block of Flats	3
Flats	26
Maisonettes	9
Studio Flat	16
Leaseholders	14
Total Dwellings included in Site	51

Addresses included	
PICTON HOUSE (1-19) ST JAMES'S ROAD	
PONSONBY HOUSE (1-16) ST JAMES'S ROAD	
RADNOR STREET (1-31 ODDS) RADNOR STREET	

NUTBOURNE HOUSE FIRE DOORS

Planned Maintenance scheme being evaluated, work due to to be commence 2016/2017

Type of Work	
New roof	

Type of Assets	
Block of Flats	1
Flats	80
Leaseholders	2
Total Dwellings included in Site	80

Addresses included
OMEGA HOUSE (1-80) OMEGA STREET





SEDGELY CLOSE

Planned Maintenance scheme evaluated, work due to to be commence 2016/2017

Type of Work	
NEW FENCING	

Type of Assets	
Block of Flats	2
Flats	10
Maisonettes	48
Leaseholders	12
Total Dwellings included in Site	58

Addresses included	
SEDGLEY CLOSE (1-29) SEDGLEY CLOSE SOUTHSEA PO5 4PG	
SEDGLEY CLOSE (30-58) SEDGLEY CLOSE SOUTHSEA PO5 4PG	

FRANK MILES, LOUIS FLAGG & MILVERTON HOUSE

Type of Work	
External Decoration, Repair or Improvement	
Window Replacement	
Emergency Lighting (Blocks)	
Roofing	

Type of Assets	
Block of Flats	3
Flats	12
Maisonettes	58
Leaseholders	21
Total Dwellings included in Site	58

Addresses Included
FRANK MILES HOUSE (1-24) SOMERS ROAD
LOUIS FLAGG HOUSE (1-24) WARWICK CRESCENT
MILVERTON HOUSE (1-22) COTTAGE GROVE

THE BROOK CLUB, SACKVILLE STREET





THE BROOK CLUB

Planned Maintenance scheme on site, work due to be complete 2016/2017

Type of Work	
Refurbishment	
Type of Assets	
Community Centre	1
Total Dwellings included in Site	1

Portsea Area Housing Office





BISHOP STREET

Planned Maintenance scheme to be evaluated, work planned to commence 2017/2018

Type of Work	
External Decoration, Repair or Improvement	
Internal Stairwell Decoration, Repairs or Improvement (Blocks)	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	3
Flats & Maisonettes	36
Leaseholders	5
Total Dwellings included in Site	36

Addresses Included	
BALCHIN HOUSE (1-13)	***
KEMPENFELT HOUSE (1-12)	
ROOKE HOUSE (1-11)	

ST GEORGES SQUARE ROOF

Planned Maintenance scheme to be evaluated, work planned to commence 2016/17

Type of Work	
Re-Roofing	

Type of Assets	
Block of Flats	1
Flats	6
Leaseholders	0
Total Dwellings included in Site	6

Addresses Included
ST GEORGES SQUARE (76-86 EVENS)

CLEVERLEY HOUSE

Type of Work	
External Decoration, Repair or Improvement	

Type of Assets	
Block of Flats	1
Flats	12
Leaseholders	3
Total Dwellings included in Site	12

Addresses included
CLEVERLEY HOUSE (1-12) COLLEGE STREET

Portsea Area Housing Office

Planned Maintenance 2016/2017



ADMIRAL BLOCKS

Planned Maintenance scheme on site, work planned to complete 2016/2017

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	
Re-Roofong	······································

Type of Assets	
Block of Flats	7
Flats	108
Leaseholders	9
Total Dwellings included in Site	108

Addresses included	
BENBOW HOUSE (1-16)	***************************************
CALDER HOUSE (1-10)	
COCHRANE HOUSE (1-24)	
CODDRINGTON HOUSE (1-10)	
CRADDOCK HOUSE (1-16)	
DRAKE HOUSE (1-16)	
FROBISHER HOUSE (1-16)	

QUEEN STREET PARADE

Type of Work	
External Decoration, Repair or Improvement	

Type of Assets	
Block of Flats	1
Flats & Maisonettes	11
Leaseholders	1
Total Dwellings included in Site	11

Addresses Included	
QUEEN STREET (141-161 ODDS)	

Buckland Area Housing Office





PRINCES PLACE

Planned Maintenance scheme on site, work planned to complete 2016/2017

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	2
Studio Flat	8
Leaseholders	0
Total Dwellings included in Site	8

Addresses included	
PRINCES PLACE (1-7 ODDS)	
PRINCES PLACE (9-15 ODDS)	

Landport Area Housing Office





BLENDWORTH, CATISFIELD & ROGATE HOUSE

Planned Maintenance scheme evaluated, work planned to commence 2016/2017

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	3
Flats & Maisonette	47
Leaseholders	6
Total Dwellings included in Site	47

Addresses Included	
BLENDWORTH HOUSE (1-16)	
CATISFIELD HOUSE (1-16)	
ROGATE HOUSE (1-15)	

HALE STREET SOUTH SITE

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	7
Flats & Maisonette	40
Leaseholders	6
Total Dwellings included in Site	40

Addresses Included	
HALE STREET SOUTH (11-14)	:
HALE STREET SOUTH (15-18)	
HALE STREET SOUTH (1-6)	***************************************
HALE STREET SOUTH (19-27)	
HALE STREET SOUTH (7-10)	
HOLBROOK ROAD (27-33) HOLBROOK ROAD	
LODSWORTH HOUSE (1-9) CHURCH ROAD	

Landport Area Housing Office





WIMPEY BLOCK STAIR TOWERS

Planned Maintenance scheme to be evaluated, work planned to commence 2017/2018

Type of Work	
External Decoration, Repair or Improvement	
Internal Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	16
Total Blocks included in Site	16

Addresses Included
CROWN COURT (1-24) CROWN STREET
CROWN COURT (25-40) CROWN STREET L
CROWN COURT (41-58) CROWN STREET
CROWN COURT (59-74) CROWN STREET
CROWN COURT (75-85) CROWN STREET
CROWN COURT (86-101) CROWN STREET
KING ALBERT COURT (1-30) KING ALBERT STREET
KING ALBERT COURT (31-44) KING ALBERT STREET
LORDS COURT (1-18) LORDS STREET LANDPORT
LORDS COURT (19-32) LORDS STREET LANDPORT
LORDS COURT (33-48) LORDS STREET LANDPORT
LORDS COURT (49-66) LORDS STREET LANDPORT
LORDS COURT (67-78) LORDS STREET LANDPORT
WIMPOLE COURT (1-24) WIMPOLE STREET LANDPORT
WIMPOLE COURT (25-42) WIMPOLE STREET
WIMPOLE COURT (43-58) WIMPOLE STREET

BURITON & ARUNDEL STREET

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	6
Flats & Maisonette	63
Leaseholders	9
Total Dwellings included in Site	63

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MAINTENANCE & IMPROVEMENTS

OFF ISLAND AREAS

PROGRAMME

2016/2017





ALLAWAY AVENUE PARADE

Planned Maintenance scheme evaluated, work planned to commence 2016/2017

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	1 4
Maisonettes	21
Leaseholders	4
Total Dwellings included in Site	21

Addresses included	
ALLAWAY AVENUE (153 & 155)	
ALLAWAY AVENUE (157-169 ODDS)	
ALLAWAY AVENUE (183-193 ODDS)	
ALLAWAY AVENUE (203-213 ODDS)	

DOWNTON HOUSE & ARTILLARY CLOSE

Planned Maintenance scheme on site, work planned to complete 2016/2017

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	
Re- Roofing	
Type of Assets	
Block of Flats	3
Flats	20
Leaseholders	0
Total Dwellings included in Site	20

Addresses Included	
ARTILLERY CLOSE (7-10)	
ARTILLERY CLOSE (11-14)	
DOWNTON HOUSE (1-12)	





HAVANT ROAD

Planned Maintenance scheme on site, work planned to complete 2016/2017

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	1
Flats & Maiisonette	13
Leaseholders	5
Total Dwellings included in Site	13

Addresses Included	V 14400
HAVANT ROAD (373-397)	

ROCHFORD ROAD

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	10
Flats	75
Leaseholders	12
Total Dwellings included in Site	75

Addresses Included
ROCHFORD ROAD (110-126 EVENS)
ROCHFORD ROAD (86-96)
ROCHFORD ROAD (50-60 EVENS)
ROCHFORD ROAD (128-138)
ROCHFORD ROAD (98-108 EVENS)
ROCHFORD ROAD (2-24 EVENS)
ROCHFORD ROAD (62-72 EVENS)
ROCHFORD ROAD (26-48 EVENS)
ROCHFORD ROAD (74-84 EVENS)
ROCHFORD ROAD (140-150 EVENS)





BEVERSTON & DEERHURST HOUSE

Planned Maintenance scheme evaluated, work planned to commence 2016/2017

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	2
Flats	15
Leaseholders	5
Total Dwellings included in Site	15

Addresses included
BEVERSTON HOUSE (1-6) HILLSLEY ROAD
DEERHURST HOUSE (1-9) DEERHURST CRESCENT

HIGH STREET COSHAM

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	1
Maisonette	7
Studio Flat	13
Leaseholders	1
Total Dwellings included in Site	20

	Addresses included
ı	HIGH STREET (86-124) HIGH STREET





HAWTHORN CRESCENT BALCONY SCREENS

Planned Maintenance scheme evaluated, work planned to commence in 2016/17

Type of Work	
Replacement Balcony Screens	
External Decoration, Repair or Improvement	

Type of Assets	
Block of Flats	8
Flats	48
Leaseholders	13
Total Dwellings included in Site	48

Addresses included	**************************************
HAWTHORN CRESCENT (322-388 EVENS)	
HAWTHORN CRESCENT (390-400 EVENS)	
HAWTHORN CRESCENT (393-403 ODDS)	
HAWTHORN CRESCENT (402-412 EVENS)	
HAWTHORN CRESCENT (405-415 ODDS)	
HAWTHORN CRESCENT (414-424 EVENS)	
HAWTHORN CRESCENT (417-427 ODDS)	
HAWTHORN CRESCENT (492-502 EVENS)	

HAWTHORN CRESCENT ROOF

Planned Maintenance scheme on site, work due to to be completed 2016/2017

Type of Work	
New roof	
External Decoration, Repair or Improvement	

Type of Assets	
Block of Flats	1
Maisonettes	36
Leaseholders	8
Total Dwellings included in Site	36

Addresses Included		
TIME TO THE CITY	ESCENT (475-545 ODDS)	





NORTHERN PARADE FIRE DOORS

Planned Maintenance scheme to be evaluated, work planned to commence 2016/2017

Type of Work	
Property Entrance Fire Door Replacement	

Type of Assets	
Block of Flats	11
Flats	44
Leaseholders	4
Total Dwellings included in Site	44

Addresses Included
NORTHERN PARADE (192-198)
NORTHERN PARADE (200-206)
NORTHERN PARADE (208-214)
NORTHERN PARADE (216-222)
NORTHERN PARADE (224-230)
NORTHERN PARADE (232-238)
NORTHERN PARADE (240-246)
NORTHERN PARADE (248-254)
NORTHERN PARADE (256-262)
NORTHERN PARADE (264-270)
NORTHERN PARADE (272-278)

NUTBOURNE HOUSE FIRE DOORS

Type of Work	
Property Entrance Fire Door Replacement	

Type of Assets	
Block of Flats	1
Flats	8
Studio Flats	4
Leaseholders	2
Total Dwellings included in Site	12

Addresses Included
NUTBOURNE HOUSE (1-12) WATERWORKS ROAD





ASHURST ROAD & CHIPSTEAD HOUSE FIRE DOORS

Planned Maintenance scheme to be evaluated, work planned to commence 2016/2017

Type of Work	
Property Entrance Fire Door Replacement	

Type of Assets	
Block of Flats	9
Flats	98
Leaseholders	23
Total Dwellings included in Site	98

Addresses Included	
ASHURST ROAD (1-11) ASHURST ROAD	
ASHURST ROAD (12-17) ASHURST ROAD	
ASHURST ROAD (18-23) ASHURST ROAD	
ASHURST ROAD (24-40) ASHURST ROAD	
ASHURST ROAD (41-46) ASHURST ROAD	
ASHURST ROAD (47-63) ASHURST ROAD	
ASHURST ROAD (64-69) ASHURST ROAD	
ASHURST ROAD (70-80) ASHURST ROAD	
CHIPSTEAD HOUSE (1-18)	

KAREN AVENUE SCREENS

Type of Work	
Property Entrance Fire Door Replacement	
External Decoration, Repair or Improvement	

Type of Assets	
Block of Flats	1
Flats	6
Leaseholders	1
Bungalows	8
Total Dwellings included in Site	14

	Addresses Included
	KAREN AVENUE (25-35 ODDS)
ĺ	KAREN AVENUE



Planned Maintenance 2016/2017

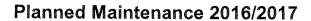
PARADE COURT

Type of Work	
External Decoration, Repair or Improvement	

Type of Assets	
Block of Flats	1
Flats	19
Leaseholders	6
Total Dwellings included in Site	19

Addresses Included	l
PARADE COURT (1-19) LONDON ROAD	

Leigh Park Area Housing Office





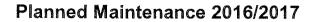
PURBROOK WAY SITE

Type of Work	
External Decorations, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	8
Flats	96
Leaseholders	19
Total Dwellings included in Site	96

ddresses Included
PURBROOK WAY (113-139 ODDS) PURBROOK WAY HAVANT PO9 3RS
PURBROOK WAY (118-118A) PURBROOK WAY HAVANT PO9 3SB
PURBROOK WAY (1-27 ODDS) PURBROOK WAY HAVANT PO9 3RR
PURBROOK WAY (141-167 ODDS) PURBROOK WAY HAVANT PO9 3RS
PURBROOK WAY (169-191 ODDS) PURBROOK WAY HAVANT PO9 3RS
PURBROOK WAY (29-55 ODDS) PURBROOK WAY HAVANT PO9 3RR
PURBROOK WAY (57-83 ODDS) PURBROOK WAY HAVANT PO9 3RR
PURBROOK WAY (85-111 ODDS) PURBROOK WAY HAVANT PO9 3RS

Wecock Farm Area Housing Office





FULMER WALK SITE

Planned Maintenance scheme on site, work planned to complete 2016/2017

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Blocks of Flats	4
Flats	18
Maisonettes	36
Leaseholders	3
Total Dwellings included in Site	54

Addresses Included	
FULMER WALK (19-33)	
FULMER WALK (34-45)	
FULMER WALK (46-57)	
FULMER WALK (58-72)	

MAGPIE WALK SITE

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Blocks of Flats	5
Flats	65
Maisonettes	14
Leaseholders	10
Total Dwellings included in Site	65

Addresses Included	
MAGPIE WALK (11-32)	
MAGPIE WALK (33-53)	
MAGPIE WALK (54-65)	
MAGPIE WALK (66-77)	
MAGPIE WALK (78-89)	

Wecock Farm Area Housing Office





SPARROW CLOSE SITE

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Blocks of Flats	3
Flats	46
Maisonettes	6
Leaseholders	15
Total Dwellings included in Site	52

Addresses Included	
SPARROW CLOSE (10-40)	
SPARROW CLOSE (1-9)	
SPARROW CLOSE (41-52)	



MAINTENANCE & IMPROVEMENTS

BUILDING SERVICES& SUPPORT

PROGRAMME 2016/2017





COMMUNAL ELECTRIC EICR REPORTS

Planned Maintenance to undertake communal EICR reports in 2016/2017

BUCKLAND BLOCKS of FLATS
FLYING BULL CLOSE (1-12)
GRAFTON STREET (BLOCK D 184-238 EVENS)
GRAFTON STREET (BLOCK C 128-182 EVENS)
TROUBRIDGE COURT (1-9)
PICKWICK HOUSE (1-88)
NICKLEBY HOUSE (1-136)
KINGSTON ROAD (169A-175C ODDS)
GRAFTON STREET (BLOCK B 72-126 EVENS)
GRAFTON STREET (BLOCK A 2-70 EVENS)
ESTELLA ROAD (BLOCK E 1-35)
COPPERFIELD HOUSE (1-88)
BARKIS HOUSE (1-136)
WASHINGTON ROAD (113-121 & 123-131 ODDS)
WASHINGTON ROAD (101-111 ODDS)
SHACKLETON HOUSE (1-12)
SEYMOUR CLOSE (62-68 & 78-80 EVENS)
SEYMOUR CLOSE (95-101 & 111-117 ODDS)
SEYMOUR CLOSE (87-93 & 103-109 ODDS)
SEYMOUR CLOSE (71-77 & 83-85 ODDS)
SEYMOUR CLOSE (63-69 & 79-81 ODDS)
SEYMOUR CLOSE (9-15 & 27-29 ODDS)
SEYMOUR CLOSE (94-100 & 110-116 EVENS)
SEYMOUR CLOSE (86-92 & 102-108 EVENS)
SEYMOUR CLOSE (70-76 & 82-84 EVENS)
SEYMOUR CLOSE (1-7 & 23-25 ODDS)
PRINCES COURT (1-12)
MEYRICK HOUSE (1-10)
CHERRY BLOSSOM COURT (1-20)
BUCKLAND PATH (1-24)
BUCKINGHAM GREEN (14-19 & 47-52)
BUCKINGHAM GREEN (9-13 & 42-46)
BLACKWOOD HOUSE (1-26)
ARNAUD CLOSE (34-40 & 46-48 EVENS)
ARNAUD CLOSE (26-32 & 42-44 EVENS)
ARNAUD CLOSE (10-16 & 22-24 EVENS)
ARNAUD CLOSE (2-8 & 18-20 EVENS)
ARNAUD CLOSE (27-43 ODDS)

LANDPORT BLOCKS of FLATS	
KING ALBERT COURT (1-30)	
PETERSFIELD HOUSE (1-19)	
PENN HOUSE (1-6)	
MONSON HOUSE (1-9)	
CROWN COURT (25-40)	
CORNWALLIS HOUSE (1-31)	





COMMUNAL ELECTRIC EICR REPORTS

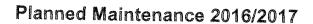
Planned Maintenance to undertake communal EICR reports in 2016/2017

LEIGH PARK BLOCKS of FLATS contd	
MIDDLE PARK WAY (397A-407A ODDS)	
ANDOVER HOUSE (1-32)	
WAKEFIELD COURT (1-46)	
TWEED COURT (1-45)	
ST CLARES COURT (1-45)	
LYNDHURST HOUSE (39-42)	
LYNDHURST HOUSE (15-38)	
ELSIE FUDGE HOUSE (1-46)	

PAULSGROVE BLOCK of FLATS
LONDON ROAD (577-587 ODDS)
ALLAWAY AVENUE (72-72A & 74-74A)
ALLAWAY AVENUE (32-36A EVENS)
ARTHUR DANN COURT (1-50)
AUSTIN COURT (33-42)
AUSTIN COURT (1-32)
ALMONDSBURY HOUSE (1-6)
ALLAWAY AVENUE (3A-3D)
ALLAWAY AVENUE (7-7A)
ALLAWAY AVENUE (5-5A)

PORTSEA BLOCKS of FLATS	
MONTAGUE WALLIS COURT (2-7)	
YORK PLACE (13-18)	
SARAH ROBINSON HOUSE (1-120)	
YORK PLACE (25-30)	
YORK PLACE (19-24)	
QUEEN STREET (50-55)	
DUCKWORTH HOUSE (1-16)	

SOMERSTOWN BLOCKS of FLATS
WELLINGTON STREET (30-52)
WELLINGTON STREET (14-28)
SOMERS ROAD (168-196 EVENS)
SEDGLEY CLOSE (30-58)
SEDGLEY CLOSE (1-29)
REDNAL HOUSE (1-30)
OMEGA HOUSE (1-80)
MORECAMBE COURT (1-18)
MILVERTON HOUSE (1-22)
MAXSTOKE CLOSE (1-47)
LOWER FORBURY ROAD (1-10)
HANDSWORTH HOUSE (1-153)
COTTERIDGE HOUSE (1-15)





COMMUNAL ELECTRIC EICR REPORTS

Planned Maintenance to undertake communal EICR reports in 2016/2017

SOMERSTOWN BLOCKS of FLATS contd
CHANCTONBURY HOUSE (1-15)
WYN SUTCLIFFE COURT (1-21)
VENTNOR ROAD (2-6 EVENS)
ST PAULS ROAD (14-30 EVENS)
ST PAULS ROAD (2-12 EVENS)
ROSLYN HOUSE (1-54)
PRINCE ALBERT ROAD (198-208 EVENS)
PALMERSTON MANSIONS (1-20)
LOCKSWAY ROAD (251-289 ODDS)
LEAMINGTON HOUSE (1-136)
KINGSLEY COURT (148-186 EVENS)
HORATIA HOUSE (1-136)
HIGH STREET (45A-45J)
GAINSBOROUGH HOUSE (1-11)
BROOM SQUARE (1-11 ODDS)
ALHAMBRA ROAD (9-19 ODDS)

WECOCK FARM BLOCKS of FLATS
CONNORS KEEP (1-45)
SPARROW CLOSE (41-52)
SPARROW CLOSE (1-9)
MAGPIE WALK (78-89)
MAGPIE WALK (66-77)
MAGPIE WALK (54-65)
THRUSH WALK (32-55)
SPARROW CLOSE (10-40)
ROBIN GARDENS (76-93)
PARTRIDGE GARDENS (95-116)
MAGPIE WALK (33-53)
LINNET CLOSE (40-51)
GREBE CLOSE (38-46)
GREBE CLOSE (32-37)
EAGLE AVENUE (109-143 ODDS)
DOVE CLOSE (22-55)
DOVE CLOSE (4-21)

Planned Maintenance 2016/2017



PHOTO VOLTAIC INSTALLATIONS

Planned Maintenance projects to install Photo Voltaic Panels during 2016/2017

ST JOHN'S COURT (1-44)	
HALE COURT (1-80)	
WESTMINSTER PLACE (1-78)	
WINGFIELD STREET (1-71 ODDS)	
HAWTHORN CRESCENT (475-545 ODDS)	
OMEGA HOUSE (1-80) OMEGA STREET	

COMMUNAL DIGITAL TV SYSTEMS

Planned Maintenance to upgrade upgrade communal digital TV systems in 2016/2017

YORKE STREET (1-25)
YORKE STREET (26-37)
YORKE STREET (38-65)
YORKE STREET (66-77)
YORKE STREET (78-88)
OCKENDEN CLOSE (1-14)
ST JAMES'S ROAD (101-127)
MORECAMBE COURT (1-18)
HORATIA HOUSE (1-136)
EAMINGTON HOUSE (1-136)
HANDSWORTH HOUSE (1-153)
TPTON HOUSE (1-136)
DGBASTON HOUSE (1-136)

COMMUNAL LIGHTING

Planned Maintenance to install emergency lighting including LED lights in 2016/2017

BARKIS HOUSE (1-136)	
NICKLEBY HOUSE (1-136)	
LADYWOOD HOUSE (1-136)	

LIFT REFURBISHMENTS

Planned Maintenance to refurbish existing comminal passenger lifts in 2016/2017

CONNORS KEEP	
TWEED COURT	
ST CLARES COURT	
HORATIA HOUSE LIFT 1	
HORATIA HOUSE LIFT 2	